

PASSIVE INCOME – EV RENTAL ORIENTATION

EV Logistics Fleet Investment Model – TVS Kargo King Electric 3Wheeler

"Empowering Passive Income through Sustainable Logistics Fleets"

The Youngsters of Hyderabad Youth Welfare Association (YOHYWA), through its Vyaparasetu Entrepreneur Ecosystem, introduces a future-ready logistics fleet incubation model for individuals seeking secure, stable and structurally protected passive income through TVS Kargo King Electric 3-Wheeler.

This is not a typical "buy a vehicle and rent-out" scheme—instead, it is a professionally engineered, NGO-supervised, compliance-secured logistics investment system, designed to deliver predictable monthly returns with zero operational stress for the investor.





1. INTRODUCTION

The **Vyaparasetu Logistics Fleet Unit** is a structured incubation initiative under YOHYWA, enabling individuals to invest in a commercial EV Cargo vehicle and earn monthly rental income for **5 years** while the vehicle is operated by an authorized **Fleet Firm** under NGO supervision.

The investor does **not** engage in driving, maintenance, fuel, staffing, or fleet operations.

All responsibilities are undertaken by the Fleet Partner, while YOHYWA handles documentation, onboarding, coordination, and ecosystem integration.

This model is fully embedded within the NGO's delivery network, supplying:

- √ NGO-YOHYWA Partner Startups
- √ Vyaparasetu Ecosystem Enabling MSMEs
- ✓ Phugat Ki Chai Outlets Network
- ✓ Zamchai Tea Powder Distribution
- ✓ Amrutham Homemade Naturals Distribution
- √ Aqua Cu+ Water Bottles Distribution
- **✓** B2B Delivery Tie-ups

The goal is to create 1000+ EV logistics vehicles under Vyaparasetu by 2027.

2. PROJECT VALUE & INVESTMENT STRUCTURE

Total Investment Required: ₹4,45,000 (one-time)

This includes:

- TVS Kargo King Electric On-road price
- Custom fabricated cargo body & fittings
- Insurance
- RTO formalities & commercial registration
- GPS, tracking, FASTag, road permits
- Vyaparasetu Onboarding & Legal Setup
- Fleet Integration Expenses

Registration Fee: ₹16,116/-

This fee covers:

- Vyaparasetu Membership
- Legal Documentation & Drafting
- Stamp Duties
- · Verification, Background Checks
- NGO Team Travelling & Processing Charges

SHG-5 Lakhs Payout Support

Investors may use:

- ✓ Self capital, or
- ✓ SHG 5-Lakh Support (if applicable)

3. COMPLETE STEP-BY-STEP PROCESS

STEP 1 – Registration & Fee Payment

Investor fills basic application + pays ₹16,116 registration fee.

STEP 2 – Documentation & Investment DD

NGO onboarding officer meets personally and:

- Collects KYC
- Signs MoU
- Collects investment via Demand Draft in NGO's name
- Initiates vehicle procurement

STEP 3 – Procurement & RTO Process (0–45 Days)

YOHYWA + Fleet Firm completes:

- Vehicle purchase
- Custom cargo body build
- RTO commercial registration
- High-security plate
- Insurance
- GPS & FASTag setup
- Fleet onboarding
- Vendor (fleet) agreement

60-90 days are required due to **commercial fleet compliance and procurement queue**.

STEP 4 - Vehicle Handover to Fleet Firm

The vehicle is registered **in investor's name**, then handed to the Fleet Company through NGO officials.

STEP 5 – Monthly Rental Begins

From the date of physical handover → Investor receives ₹21,000/month fixed.

4. WHY THIS OPPORTUNITY IS UNIQUE

- ✓ Investor gets **full ownership** of the EV vehicle.
- ✓ Fleet firm takes complete responsibility of:
 - Driver
 - Maintenance
 - Charging
 - Tyres, wear & tear
 - Commercial permits
 - Operational liabilities
 - Traffic challans
- ✓ Monthly income is **fixed & guaranteed** through the ecosystem.
- ✓ Vehicle will be used **exclusively** within Vyaparasetu Logistics Network.
- √ Agreement term is 5 Years (60 Months).
- ✓ No target risk, no fuel risk, no downtime risk.
- ✓ NGO supervises the entire legal, operational, and financial framework.

5. MONTHLY INCOME & 5-YEAR PROFIT CALCULATION

Fixed Monthly Rent : ₹21,000

Total Months : 60

Total Passive Income : ₹21,000 × 60 = ₹12,60,000

Investment : 34,45,000 + 16,116 = 44,61,116

Net Profit (Total Income – Investment) :

₹12,60,000 - 4,61,116 = ₹7,98,884 (NET profit)

ROI in 5 Years:

173% Return purely as passive income.

Optional End-of-Term Vehicle Sale:

Degraded battery expected → resale value approx. ₹1,00,000 − ₹2,00,000. (Recommended to sell immediately after 5 years) Including resale:

Total return becomes **₹14,10,000** – **₹14,60,000** range.

6. LEGAL FRAMEWORK

- 1. Vehicle must **mandatorily** remain allotted to Fleet Firm for full 5-year term.
- 2. Investor cannot:
 - Operate
 - Rent
 - Lease
 - Transfer
 - Mortgage
 the vehicle during agreement period.
- 3. Premature discontinuation \rightarrow **NO REFUND** (vehicle already procured/paid).
- 4. The only refundable element before 5 years = **Vehicle itself**.
- 5. Vehicle will be returned in working/running condition, but battery health not assured.
- 6. Any attempt to interrupt fleet operations will trigger:
 - Agreement cancellation
 - Financial dispute penalty
 - Legal arbitration under NGO policy
- 7. All disputes fall under **Hyderabad jurisdiction only**.
- 8. Fleet Firm assumes complete liability for:
 - Accidents
 - Challans
 - Operational damages
 - Driver misconduct
- 9. Investor income is fixed & cannot be altered by market conditions.

10.NGO retains absolute mediation rights.

7. OPERATIONAL STRUCTURE

Responsibilities of Investor

- Provide investment
- Provide KYC
- Receive monthly rent
- Comply with legal terms

Responsibilities of Fleet Firm

- Hire drivers
- Maintain vehicle
- Manage charging stations
- Handle breakdowns
- Perform all legal compliance
- Submit monthly performance logs to NGO

Responsibilities of NGO

- Procure vehicle
- Execute documentation
- Mediate between investor & fleet firm
- Ensure rent is paid timely
- Handle dispute resolution
- Oversee ecosystem usage of vehicle

8. RISK MITIGATION

- ✓ Fixed rental model eliminates market risk
- ✓ 100% operational responsibility taken by Fleet Firm
- ✓ Contract-driven revenue stream
- √ NGO monitoring prevents misuse
- ✓ Vehicle ownership is in the investor's name
- √ No EMI burden
- ✓ EV reduces running cost burden on fleet operator

9. EXIT & PREMATURE TERMINATION POLICY

- Investor cannot withdraw before 5 years under any circumstances.
- No financial refund will be provided if investor exits midway.
- Only the **physical vehicle** is returnable (as-is).
- Vehicle resale is investor's independent choice.
- After completion of tenure → vehicle returned + investor may sell it.

10. CONCLUSION

This EV Logistics Fleet Investment Model is a rare, institutionally protected, operationally risk-free passive income opportunity built inside the Vyaparasetu Entrepreneur Ecosystem.

It combines:

- √ Asset Ownership
- √ Fixed Monthly Income
- √ NGO Governance
- ✓ Zero Operational Burden
- √ High ROI
- ✓ Strong Legal Protection

It is perfectly designed for individuals seeking **stable**, **predictable**, **long-term income** without entering into daily business management.



YOUTH WELFARE ASSOCIATION

Q ANNEXURES

(Under Vyaparasetu Ecosystem Enabling Initiative) NGO - Youngsters of Hyderabad Youth Welfare Association (YOHYWA)

ANNEXURE A – PROFIT FLOW CHART & FINANCIAL TRAJECTORY

A.1 Monthly Rental Income Structure

| Stage | Monthly Rent (₹) | Duration | Total Earnings (₹) | Remarks |
|------------------|---------------------|--------------|-----------------------|------------------------------------|
| Month 1 – 12 | 21,000 | 12 months | 2.52.000 | Fixed rent ensured by Fleet Firm |
| Month 13 – 24 | 21,000 | 12 months | 2.52.000 | Zero operational cost to investor |
| Month 25 – 36 | 21,000 | 12 months | 2.52.000 | Vehicle under full NGO supervision |
| Month 37 – 48 | 21,000 | 12 months | 2.52.000 | No maintenance responsibility |
| Month 49 – 60 | 21,000 | 12 months | 2.52.000 | End-of-term return clause applied |

Total Passive Income in 60 Months = ₹12,60,000

A.2 Overall Financial Projection (5-Year Period)

• Total Rent Earned: ₹12,60,000

• Total Investment (Incl. Registration Fee): ₹4,61,116

• Net Profit (Rent – Investment): ₹7,98,884

• Estimated Vehicle Resale Value: ₹1,50,000 – ₹2,00,000

Total Realized Value (Income + Resale): ₹14,10,000 to ₹14,60,000

A.3 Cash Flow Hierarchy

- 1. Fleet Payments → Direct Credit to Investor
- 2. Monthly Audit → NGO Verification & Compliance Monitoring
- 3. Fleet Performance Report → NGO Internal Log
- 4. Vehicle Condition Tracking → Quarterly NGO Inspection
- 5. Contract Renewal/Continuation → As per 5-year term
- 6. End Term → Vehicle returned to Investor for resale or reuse

ANNEXURE B – NGO SUPERVISION & INCUBATION WORKFLOW

B.1 Operational Hierarchy

- 1. Investor Asset Owner
- 2. **YOHYWA Incubation Division** Documentation, onboarding & contract execution
- 3. **Vyaparasetu Logistics Desk** Fleet alignment & vendor integration
- 4. **Fleet Firm Operations Team** Driving, charging, maintenance, route allocation
- 5. **YOHYWA Audit & Compliance Desk** Monthly rent assurance, inspections

B.2 Supervision Cycle

| Stage | NGO Role | Deliverables | Timeline |
|-----------------------|--|---------------------------------|-----------|
| Application Review | Profile Screening | Eligibility Confirmation | Day 1–3 |
| Registration & MoU | Legal Onboarding | Signed Agreement | Day 3-7 |
| Procurement Phase | Vehicle Purchase & Body Fabrication | Procurement Receipt | Day 7–20 |
| RTO Formalities | Registration + Insurance + FASTag | RC + Permit File | Day 20–40 |
| Fleet Onboarding | Vendor Agreement & GPS Activation | Fleet Allocation Certificate | Day 30–45 |
| Monthly | Rent & Compliance | Monthly Rent | Every |
| Operations | Monitoring | Assurance | Month |
| Annual Audit | Vehicle & Performance Review | Annual Status Report | Yearly |

B.3 Compliance Audit Cycle

- Quarterly Vehicle Condition Audit by YOHYWA Fleet Inspection Team
- Monthly Rent Verification with Fleet Firm
- **GPS Movement Record Check** every quarter
- Annual Insurance & Documentation Review
- NGO retains **full rights** for random surprise inspections

ANNEXURE C – LEGAL AND COMPLIANCE FRAMEWORK

C.1 Statutory Compliance for Commercial EV

| Requirement | Purpose | Status |
|-----------------------------|----------------------------------|-----------|
| Commercial RTO Registration | Legally permitted cargo use | Mandatory |
| Fitness Certificate | Annual commercial eligibility | Mandatory |
| Goods Transport Permit | Intercity & intra-city logistics | Mandatory |
| Insurance (Commercial) | Full liability protection | Mandatory |
| GPS & Tracking Compliance | Fleet safety monitoring | Mandatory |

C.2 Legal Clauses (Simplified & Strict)

- 1. Vehicle is **compulsorily assigned** to the Fleet Firm for 5 years.
- 2. Investor cannot self-operate, rent, lease, mortgage, or divert the asset.
- 3. If investor discontinues early \rightarrow **No refund** (vehicle already in pipeline).
- 4. Fleet Firm is liable for:
 - Driver management
 - Challans
 - Insurance claims
 - Breakdowns & repairs
- 5. Investor's income remains fixed irrespective of market profitability.
- 6. Investor must not interrupt fleet operations under any circumstances.
- 7. Vehicle return condition:
 - Mechanical working condition ensured
 - Battery life NOT guaranteed
- 8. All disputes fall under **Hyderabad jurisdiction**.
- 9. Only NGO has arbitration authority.

ANNEXURE D – LOGISTICS NETWORK & OPERATIONS MATRIX

1. Fleet Utilization:

- o PKC (Phugat Ki Chai) Supplies
- Zamchai Tea Logistics
- Vyaparasetu MSME B2B Deliveries
- Packaging Logistics for Partner Startups
- o Aqua Cu+ Water Bottles Distribution

2. Charging Network:

- Partner EV charging stations
- Fleet stations managed by Drive Sync Solutions

3. Fleet Maintenance Vendors:

- Authorized TVS EV Service Points
- Battery Health & Conditioning Partners

<u>ANNEXURE E – RISK ASSESSMENT & MITIGATION POLICY</u>

Operational Risk:

Minimized through fleet-operated model.

Market Risk:

Zero – investor receives fixed rent.

Financial Risk:

Vehicle ownership remains with investor, guaranteeing asset-backed safety.

Maintenance Risk:

Fleet Firm absorbs all operational burdens.

Legal Risk:

All agreements legally drafted & stamped under NGO supervision.

Force Majeure:

Handled under NGO arbitration with zero penalty on investor.

ANNEXURE F – 90-DAY PROJECT TIMELINE CHART

| Milestone | Activity | | Responsible Party |
|-------------------------|------------------------------------|-----------|----------------------|
| Application Approval | Screening & Registration | Day 1–3 | NGO |
| MoU Execution | Legal Documents + Fee | Day 3–7 | Both |
| Vehicle Procurement | Purchase Order + Body Build | Day 7–25 | NGO + Vendor |
| RTO Process | RC, Insurance, FASTag | Day 25–55 | NGO |
| Fleet Assignment | GPS + Permit + Vendor Agreement | Day 55-75 | NGO + Fleet Firm |
| Vehicle Handover | Physical Handover | Day 90 | NGO |

ANNEXURE G – VEHICLE HEALTH & SAFETY PROTOCOL

- 1. Monthly Fleet Health Check: brakes, tyres, battery health
- 2. Quarterly Safety Audit: GPS logs, charging cycles
- 3. Annual Insurance Renewal ensured by Fleet Firm
- 4. Breakdown Handling:
 - Replacement vehicle (if available)
 - 24×7 assistance under fleet policy
- 5. Battery Replacement (If needed): As per Fleet Firm's operational policy

ANNEXURE H – INVESTOR SECURITY & RENTAL GUARANTEE

- Investor receives uninterrupted rent even if vehicle is under maintenance.
- Rental payout continues despite:
 - Fleet downtime
 - Driver change
 - Minor technical delays
- NGO monitors financial flows to ensure investor receives monthly benefits without interruption.

ANNEXURE I – SOCIO-ECONOMIC IMPACT MATRIX

| Impact Parameter | Short Term (6 Months) | Long Term (2 Years) | |
|------------------|------------------------|--------------------------------|--|
| Employment | 1 driver + 1 logistics | 5+ indirect jobs created | |
| Generation | assistant | | |
| EV Adoption | 1 EV added to fleet | 1000 EVs cumulative target | |
| Environmental | Saves ~4,000 liters | >4 million liters fuel savings | |
| Impact | fuel/year | | |
| Women | 20% logistics roles | Expansion to women-led | |
| Participation | 20% logistics roles | fleets | |
| Local Economic | ₹21,000 rental per | Increased MSME supply | |
| Growth | investor monthly | chain efficiency | |

ANNEXURE J – INTELLECTUAL PROPERTY RIGHTS (IPR)

- All Vyaparasetu, YOHYWA & PKC logos, systems, fleet badges, and design elements are protected under the Copyright Act 1957.
- Investors cannot use the brand independently.
- Vehicle stickers & fleet identity must not be removed during the agreement period.
- Any unauthorized use invites legal action.

ANNEXURE K – EXIT POLICY & REFUND PROTOCOL

- 1. Early exit \rightarrow **No refund** of investment or registration fee.
- 2. Investor can only receive **vehicle** (as-is condition) if they choose to discontinue early.
- 3. After 5 years:
 - Vehicle returned
 - Investor may sell or repurpose
- 4. No compensation for depreciation, battery decline, or operational wear.
- 5. Refunds or payouts are **strictly non-negotiable** and follow the MoU terms.

ANNEXURE L – LONG-TERM VISION & SCALABILITY MODEL

- By 2027, Vyaparasetu aims to build a **1,000-EV logistics network**, making it one of Telangana's largest NGO-led logistics ecosystems.
- The fleet will support:
 - o PKC 1000+ outlets vision
 - o Zamchai tea powder distribution
 - o MSME & Startup delivery chains
 - o B2B & last-mile EV logistics
- This project will become a **national case study** on how NGOs can engineer micro-economies through EV adoption & socially responsible incubation.